

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación Administrativa

Fecha y | 28/jul/2017

Usu: ttrejo
 Rep: rptEstadoPresupuestoEgresos_UA3

| Del 01/ene/2017 Al 31/may/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$5,861,376.82	\$10,414,883.29	\$16,276,260.11	\$7,690,383.08	\$5,826,567.04	\$5,750,017.24	\$5,750,017.24	\$13,449,803.07
DAC/AE/TEATRO	\$0,496,333.02	-\$198,898.72	\$6,297,434.30	\$187,803.64	\$167,803.64	\$187,803.64	\$187,803.64	\$6,109,630.66
DAC/AE/DANZA	\$257,406.07	\$17,364.34	\$274,770.41	\$189,340.55	\$189,340.55	\$189,340.55	\$189,340.55	\$85,429.86
DAC/AE/MUSICA	\$790,426.74	\$31,882.38	\$822,309.12	\$360,266.66	\$360,266.95	\$347,595.82	\$347,595.82	\$472,042.17
DAC/ARTES VISUALES	\$3,042,808.85	-\$1,019,441.67	\$2,023,367.28	\$525,432.57	\$525,432.57	\$525,432.57	\$525,432.57	\$1,407,034.71
LITERATURA E INTEGRACION	\$839,680.10	\$133,345.04	\$778,036.14	\$227,896.06	\$227,896.95	\$227,896.95	\$227,896.95	\$550,179.16
OAC/ CANTE- ARTE Y TECNOLOGIA	\$57,807.77	\$43,040.73	\$140,848.50	\$60,705.60	\$68,705.60	\$68,705.60	\$68,705.60	\$72,142.90
DIRECCION GENERAL	\$4,832,831.52	\$104,473.71	\$4,937,305.23	\$1,847,742.91	\$1,324,261.40	\$1,318,287.40	\$1,318,287.40	\$3,613,043.83
DIVULGACION ARTISTICA	\$3,670,414.99	\$114,737.26	\$3,785,152.27	\$2,779,172.91	\$1,371,512.32	\$1,364,552.32	\$1,364,552.32	\$2,413,639.95
PLANEACION Y VINCULACION CULTURAL	\$1,267,037.92	\$358,362.16	\$1,645,400.08	\$1,393,997.20	\$1,072,517.45	\$1,072,517.45	\$1,072,517.45	\$572,882.63
TEATRO POLIVALENTE	\$2,003,024.66	\$3,866.26	\$2,007,813.84	\$1,902,284.22	\$443,448.34	\$349,811.39	\$349,811.39	\$1,554,355.50
DIRECCION ACADEMICA	\$1,379,564.64	\$33,883.80	\$1,413,463.44	\$1,388,882.58	\$625,145.59	\$625,145.59	\$625,145.59	\$786,322.65
Sin Ramo/Dependencia	\$30,369,643.00	\$13,042,622.72	\$43,402,265.72	\$18,331,649.16	\$12,212,848.40	\$12,027,056.52	\$12,027,056.52	\$31,189,417.32
Total Final	\$30,369,643.00	\$13,042,622.72	\$43,402,265.72	\$18,331,649.16	\$12,212,848.40	\$12,027,056.52	\$12,027,056.52	\$31,189,417.32



LIC. ELOISA SAENZ DURAN
 DIRECTORA ADMINISTRATIVA



LIC. LAURA ELENA GONZALEZ SANCHEZ
 DIRECTORA GENERAL